

**Use of CDBG Funds by NEW BRAUNFELS, TX FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$58,120.31	16.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$58,120.31</b>	<b>16.20%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,022.18	0.28%
<b>Subtotal for: HOUSING</b>			<b>\$1,022.18</b>	<b>0.28%</b>
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	2.79%
03F	PI	Parks, Recreational Facilities	\$2,145.00	0.60%
03J	PI	Water/Sewer Improvements	\$253,220.21	70.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$265,365.21</b>	<b>73.98%</b>
05A	PS	Senior Services	\$1,683.81	0.47%
05D	PS	Youth Services	\$23,658.73	6.60%
05M	PS	Health Services	\$8,270.00	2.31%
05T	PS	Security Deposits	\$575.00	0.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$34,187.54</b>	<b>9.53%</b>
<b>Total Disbursements</b>			<b>\$358,695.24</b>	<b>100%</b>